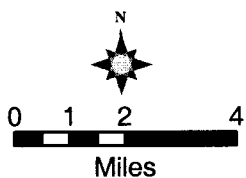
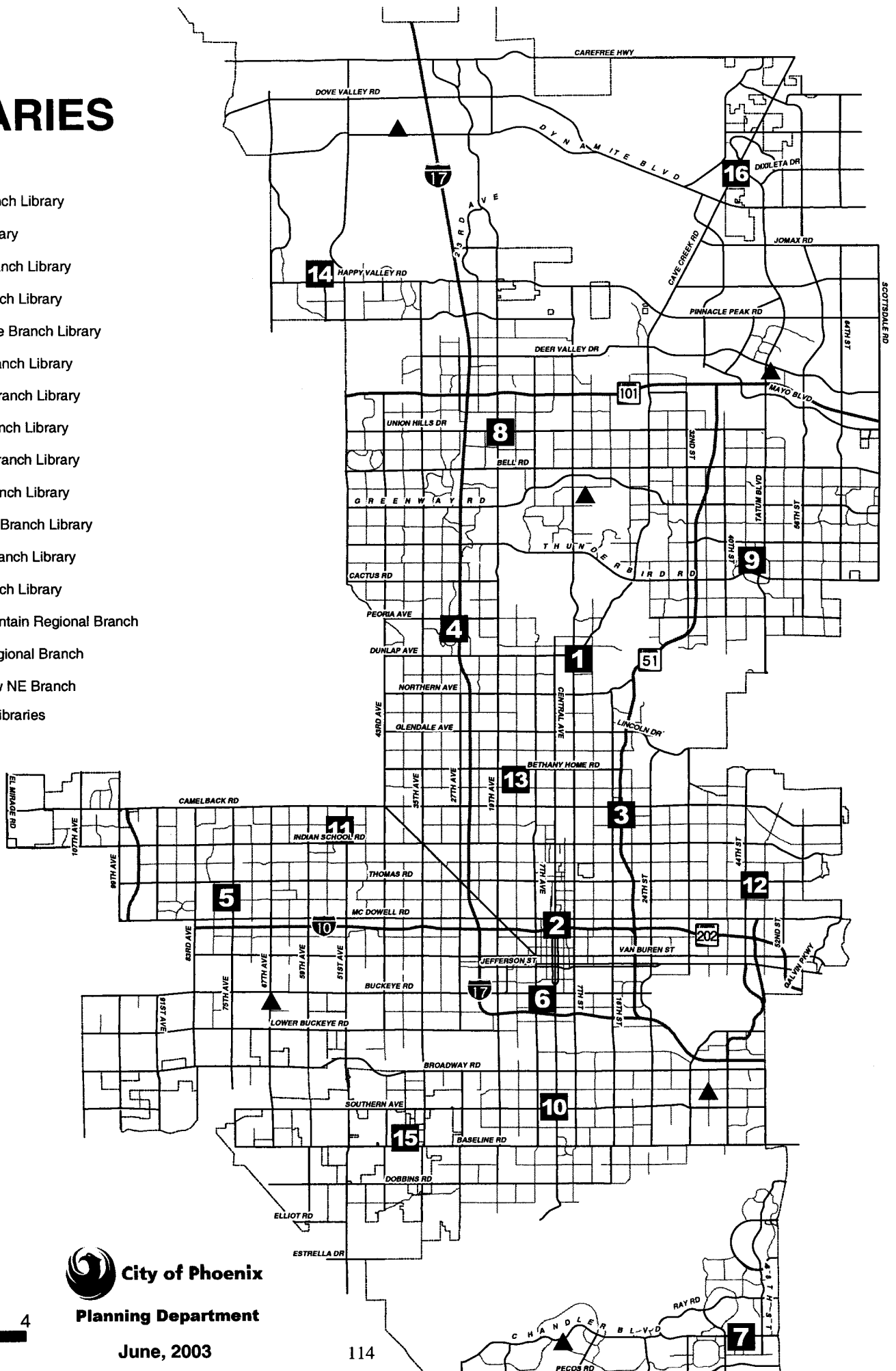


LIBRARIES

- 1** Acacia Branch Library
- 2** Central Library
- 3** Century Branch Library
- 4** Cholla Branch Library
- 5** Desert Sage Branch Library
- 6** Harmon Branch Library
- 7** Ironwood Branch Library
- 8** Juniper Branch Library
- 9** Mesquite Branch Library
- 10** Ocotillo Branch Library
- 11** Palo Verde Branch Library
- 12** Saguaro Branch Library
- 13** Yucca Branch Library
- 14** Adobe Mountain Regional Branch
- 15** Chavez Regional Branch
- 16** Desert View NE Branch
- ▲ Proposed Libraries



 **City of Phoenix**
Planning Department

June, 2003

Libraries

The Libraries program totals \$34.2 million and is funded with General funds, development impact fees and 2001 bonds. Projects for 2001 bond funding include the following.

- Construction of the Chavez Regional Branch Library
- Construction of the Desert View Northeast Branch Library
- Acquisition of land for the North Gateway Library
- Acquisition of land for the Desert View Branch Library
- Acquisition of land for the Harmon Branch Library
- Acquisition of land for and design of the West Ahwatukee Branch Library
- Acquisition of land for and design of the South Mountain (Southeast) Branch Library
- Construction of the Adobe Mountain Regional Branch Library
- Construction of the Palo Verde Replacement Branch Library

General funds are planned to construct minor improvements to various branch libraries. Development impact fees are planned to acquire sites for new libraries in the Ahwatukee Foothills, Deer Valley, and Estrella areas.

2003-2008 CAPITAL IMPROVEMENT PROGRAM

Libraries

Capital Improvement Program Summary

Project Summary	2003-04	2004-05	2005-06	2006-07	2007-08	Total
Branch Libraries	\$ 16,446,584	\$ 6,429,600	\$ 6,159,680	\$ 4,756,970	\$ 200,000	\$ 33,992,834
Central Library	82,579	-	-	-	-	82,579
Percent for Art	79,000	25,150	58,490	-	-	162,640
Total	\$ 16,608,163	\$ 6,454,750	\$ 6,218,170	\$ 4,756,970	\$ 200,000	\$ 34,238,053
Source of Funds						
<u>Operating Funds</u>						
General Funds	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 1,000,000
<u>Bond Funds</u>						
1988 Bonds	\$ 5,160	\$ -	\$ -	\$ -	\$ -	\$ 5,160
2001 Bonds	13,259,183	6,133,750	6,018,170	4,556,970	-	29,968,073
Total Bond Funds	\$ 13,264,343	\$ 6,133,750	\$ 6,018,170	\$ 4,556,970	\$ -	\$ 29,973,233
<u>Other Financing</u>						
Development Impact Fees	\$ 3,102,169	\$ 121,000	\$ -	\$ -	\$ -	\$ 3,223,169
Lease Purchase	41,651	-	-	-	-	41,651
Total Other Financing	\$ 3,143,820	\$ 121,000	\$ -	\$ -	\$ -	\$ 672,534
Total Sources of Funds	\$ 16,608,163	\$ 6,454,750	\$ 6,218,170	\$ 4,756,970	\$ 200,000	\$ 34,238,053

City of Phoenix, Arizona
2003-2008 Capital Improvement Program
Libraries

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
AR75000001	LIBRARY FACILITIES % FOR ART						
	Function: Percent for Art						
	District: Citywide						
	Acquire artwork for Library Facilities 2001 Bond projects.						
Equipment or Other		-	25,150	58,490	-	-	83,640
Project Total		-	\$25,150	\$58,490	-	-	\$83,640
2001 Library Facilities Bonds		-	25,150	58,490	-	-	83,640
Funding Total		-	\$25,150	\$58,490	-	-	\$83,640
AR75000002	CHAVEZ BRANCH LIBRARY ARTWORK						
	Function: Percent for Art						
	District: 7						
	Develop artwork for the Chavez Regional Branch Library.						
Equipment or Other		64,000	-	-	-	-	64,000
Construction		15,000	-	-	-	-	15,000
Project Total		\$79,000	-	-	-	-	\$79,000
2001 Parks, Recreation & Open Space Bonds		15,000	-	-	-	-	15,000
2001 Library Facilities Bonds		64,000	-	-	-	-	64,000
Funding Total		\$79,000	-	-	-	-	\$79,000
LS71100002	CENTRAL LIBRARY COMPLETION						
	Function: Central Library						
	District: Citywide						
	Complete construction and equip the Burton Barr Central Library, 1221 N. Central Avenue.						
	Estimated full-year ongoing operating costs: \$22,000						
Equipment or Other		16,579	-	-	-	-	16,579
Construction		60,000	-	-	-	-	60,000
Project Total		\$76,579	-	-	-	-	\$76,579
2001 Library Facilities Bonds		76,579	-	-	-	-	76,579
Funding Total		\$76,579	-	-	-	-	\$76,579
LS71100003	CENTRAL LIBRARY COMPLETION - CAFÉ						
	Function: Central Library						
	District: Citywide						
	Construct a café at the Central Library.						
Construction		6,000	-	-	-	-	6,000
Project Total		\$6,000	-	-	-	-	\$6,000
2001 Library Facilities Bonds		6,000	-	-	-	-	6,000
Funding Total		\$6,000	-	-	-	-	\$6,000
LS71200007	BRANCH IMPROVEMENTS						
	Function: Branch Libraries						
	District: Various						
	Construct improvements to maintain branch libraries to current standards.						
Construction		-	-	200,000	200,000	200,000	600,000
Project Total		-	-	\$200,000	\$200,000	\$200,000	\$600,000
Library - General		-	-	200,000	200,000	200,000	600,000
Funding Total		-	-	\$200,000	\$200,000	\$200,000	\$600,000
LS71200010	OCOTILLO BRANCH ART						
	Function: Branch Libraries						
	District: 7						
	Commission an artist to design and fabricate exterior and interior artwork for the Ocotillo Branch Library.						
Equipment or Other		10,160	-	-	-	-	10,160
Project Total		\$10,160	-	-	-	-	\$10,160
2001 Library Facilities Bonds		5,000	-	-	-	-	5,000
1988 Libraries Bonds		5,160	-	-	-	-	5,160
Funding Total		\$10,160	-	-	-	-	\$10,160

City of Phoenix, Arizona
2003-2008 Capital Improvement Program
Libraries

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
LS71200023	ACACIA CAPITAL IMPROVEMENTS						
	Function: Branch Libraries						
	District: 3						
	Construct various improvements at the Acacia Branch Library, 750 E. Townley Avenue, including restroom renovation.						
Construction		200,000	-	-	-	-	200,000
Project Total		\$200,000	-	-	-	-	\$200,000
Library - General		200,000	-	-	-	-	200,000
Funding Total		\$200,000	-	-	-	-	\$200,000
LS71200027	OCOTILLO CAPITAL IMPROVEMENTS						
	Function: Branch Libraries						
	District: 7						
	Construct various improvements at the Ocotillo Branch Library.						
Construction		-	200,000	-	-	-	200,000
Project Total		-	\$200,000	-	-	-	\$200,000
Library - General		-	200,000	-	-	-	200,000
Funding Total		-	\$200,000	-	-	-	\$200,000
LS71200029	BURTON BARR LIBRARY IMPROVEMENTS						
	Function: Branch Libraries						
	District: Citywide						
	Construct various improvements at the Burton Barr Central Library, 1221 N. Central Avenue.						
Equipment or Other		36,651	-	-	-	-	36,651
Project Total		\$36,651	-	-	-	-	\$36,651
Library Lease Purchase (MEGA V)		36,651	-	-	-	-	36,651
Funding Total		\$36,651	-	-	-	-	\$36,651
LS71200045	FUTURE LIBRARY- DEER VALLEY						
	Function: Branch Libraries						
	District: 1						
	Acquire land for a new library in the Deer Valley area (partial funding).						
Land Acquisition		466,017	-	-	-	-	466,017
Project Total		\$466,017	-	-	-	-	\$466,017
Deer Valley Libraries Impact Fees		466,017	-	-	-	-	466,017
Funding Total		\$466,017	-	-	-	-	\$466,017
LS71200046	FUTURE LIBRARY - AHWATUKEE						
	Function: Branch Libraries						
	District: 6						
	Acquire land for a future library in the Ahwatukee area.						
Land Acquisition		214,673	-	-	-	-	214,673
Project Total		\$214,673	-	-	-	-	\$214,673
Ahwatukee Libraries Impact Fees		214,673	-	-	-	-	214,673
Funding Total		\$214,673	-	-	-	-	\$214,673
LS71200048	CHAVEZ REGIONAL BRANCH						
	Function: Branch Libraries						
	District: 7						
	Construct and equip the Chavez Regional Branch Library , Baseline Road near 35th Avenue.						
	Estimated full-year ongoing operating costs: \$2,310,000						
Equipment or Other		-	3,416,600	425,170	-	-	3,841,770
Design		69,318	-	-	-	-	69,318
Construction		5,054,416	-	-	-	-	5,054,416
Project Total		\$5,123,734	\$3,416,600	\$425,170	-	-	\$8,965,504
Laveen Libraries Impact Fees		798,966	-	-	-	-	798,966
2001 Library Facilities Bonds		4,324,768	3,416,600	425,170	-	-	8,166,538
Funding Total		\$5,123,734	\$3,416,600	\$425,170	-	-	\$8,965,504

City of Phoenix, Arizona
2003-2008 Capital Improvement Program
Libraries

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
LS71200049	DESERT VIEW NORTHEAST BRANCH						
	Design and construct the Desert View Northeast Branch.						
	Estimated full-year ongoing operating costs: \$996,000						
	Equipment or Other	-	2,688,000	-	-	-	2,688,000
	Design	52,428	-	-	-	-	52,428
	Construction	2,781,639	125,000	-	-	-	2,906,639
	Project Total	\$2,834,067	\$2,813,000	-	-	-	\$5,647,067
	Desert View Libraries Impact Fees	492,339	121,000	-	-	-	613,339
	2001 Library Facilities Bonds	2,341,728	2,692,000	-	-	-	5,033,728
	Funding Total	\$2,834,067	\$2,813,000	-	-	-	\$5,647,067
LS71200050	NORTH GATEWAY BRANCH LIBRARY (LAND ONLY)						
	Function: Branch Libraries						
	District: 1						
	Acquire a site for a new branch library in the North Gateway area.						
	Land Acquisition	502,726	-	-	-	-	502,726
	Project Total	\$502,726	-	-	-	-	\$502,726
	Impact Fee Area Gateway-Libraries	174,726	-	-	-	-	174,726
	2001 Library Facilities Bonds	328,000	-	-	-	-	328,000
	Funding Total	\$502,726	-	-	-	-	\$502,726
LS71200051	DESERT VIEW BRANCH LIBRARY (LAND ONLY)						
	Function: Branch Libraries						
	District: 2						
	Acquire a site for a new branch library in the Desert View area.						
	Land Acquisition	328,000	-	-	-	-	328,000
	Project Total	\$328,000	-	-	-	-	\$328,000
	2001 Library Facilities Bonds	328,000	-	-	-	-	328,000
	Funding Total	\$328,000	-	-	-	-	\$328,000
LS71200052	ESTRELLA BRANCH LIBRARY						
	Function: Branch Libraries						
	District: 8						
	Acquire a site and design a new branch library in the Estrella area.						
	Land Acquisition	328,000	-	-	-	-	328,000
	Design	627,448	-	-	-	-	627,448
	Project Total	\$955,448	-	-	-	-	\$955,448
	Estrella Libraries Impact Fees	955,448	-	-	-	-	955,448
	Funding Total	\$955,448	-	-	-	-	\$955,448
LS71200053	HARMON BRANCH LIBRARY (LAND ONLY)						
	Function: Branch Libraries						
	District: 8						
	Acquire a site for future replacement of the Harmon Branch Library, 411 W. Yavapai Street.						
	Land Acquisition	260,000	-	-	-	-	260,000
	Project Total	\$260,000	-	-	-	-	\$260,000
	2001 Library Facilities Bonds	260,000	-	-	-	-	260,000
	Funding Total	\$260,000	-	-	-	-	\$260,000
LS71200054	WEST AHWATUKEE BRANCH LIBRARY						
	Function: Branch Libraries						
	District: 6						
	Acquire a site and design the West Ahwatukee Branch Library.						
	Land Acquisition	-	-	421,000	-	-	421,000
	Design	-	-	409,860	-	-	409,860
	Project Total	-	-	\$830,860	-	-	\$830,860
	2001 Library Facilities Bonds	-	-	830,860	-	-	830,860
	Funding Total	-	-	\$830,860	-	-	\$830,860

City of Phoenix, Arizona
2003-2008 Capital Improvement Program
Libraries

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
LS71200055	SOUTH MOUNTAIN (SE) BRANCH LIBRARY						
	Function: Branch Libraries						
	District: 8						
	Acquire a site and design the South Mountain (Southeast) Branch Library.						
	Land Acquisition	421,000	-	-	-	-	421,000
	Design	409,860	-	-	-	-	409,860
	Project Total	\$830,860	-	-	-	-	\$830,860
	2001 Library Facilities Bonds	830,860	-	-	-	-	830,860
	Funding Total	\$830,860	-	-	-	-	\$830,860
LS71200056	ADOBE MOUNTAIN REGIONAL BRANCH						
	Function: Branch Libraries						
	District: 1						
	Acquire a site, design, construct and equip the Adobe Mountain Regional Branch Library near Happy Valley Road between 51st and 56th Avenues.						
	Estimated full-year ongoing operating costs: \$1,425,000						
	Land Acquisition	328,000	-	-	-	-	328,000
	Equipment or Other	-	-	-	4,556,970	-	4,556,970
	Design	-	-	628,650	-	-	628,650
	Construction	-	-	4,075,000	-	-	4,075,000
	Project Total	\$328,000	-	\$4,703,650	\$4,556,970	-	\$9,588,620
	2001 Library Facilities Bonds	328,000	-	4,703,650	4,556,970	-	9,588,620
	Funding Total	\$328,000	-	\$4,703,650	\$4,556,970	-	\$9,588,620
LS71200057	PALO VERDE REPLACEMENT						
	Function: Branch Libraries						
	District: 5						
	Construct and equip the Palo Verde Replacement Branch Library, 51st Avenue north of Indian School Road..						
	Equipment or Other	1,482,000	-	-	-	-	1,482,000
	Construction	2,869,248	-	-	-	-	2,869,248
	Project Total	\$4,351,248	-	-	-	-	\$4,351,248
	2001 Library Facilities Bonds	4,351,248	-	-	-	-	4,351,248
	Funding Total	\$4,351,248	-	-	-	-	\$4,351,248
LS71200032	SAGUARO LIBRARY CAPITAL IMPROVEMENTS						
	Function: Branch Libraries						
	District: 8						
	Construct various improvements at the Saguaro Branch Library, 2808 N. 46th Street, including restroom renovation.						
	46th Street, including restroom renovation.						
	Construction	5,000	-	-	-	-	5,000
	Project Total	\$5,000	-	-	-	-	\$5,000
	Library Lease Purchase (MEGA V)	5,000	-	-	-	-	5,000
	Funding Total	\$5,000	-	-	-	-	\$5,000